

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of

			2015 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	30,600	15,061	
Special Highway		8	19,000		
Water and Trash Utility		8	29,000		
Totals		xxxxxx	78,600	15,061	
Is a Notice of Vote required?				No	County Clerk's Use Only
Budget Summary		9			
Neighborhood Revitalization					
					Nov 1, 2014 Total Assessed Valuation

Governing Body

City of Coolidge

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ <u>14,672</u>
2. Debt service levy in 2014 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,672</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ <u>10,766</u>	
5. Increase in personal property for 2014 :		
5a. Personal property 2014	+ <u>18,055</u>	
5b. Personal property 2013	- <u>28,030</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2014 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2014 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>10,766</u>	
9. Total estimated valuation July 1, 2014	<u>794,881</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>784,115</u>	
11. Factor for increase (8 divided by 10)	<u>0.01373</u>	
12. Amount of increase (11 times 3)	+ \$ <u>201</u>	
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>14,873</u>	
14. Debt service levy in this 2015 budget	<u></u>	
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>14,873</u>	
16. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>220</u>	
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>15,093</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Coolidge

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	14,672	1,545	18	40
Debt Service				
Library				
TOTAL	14,672	1,545	18	40

County Treas Motor Vehicle Estimate	<u>1,545</u>		
County Treasurers Recreational Vehicle Estimate		<u>18</u>	
County Treasurers 16/20M Vehicle Estimate			<u>40</u>
Motor Vehicle Factor	<u>0.10530</u>		
Recreational Vehicle Factor		<u>0.00123</u>	
16/20 Vehicle Factor			<u>0.00273</u>

City of Coolidge

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

City of Coolidge

2015

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Coolidge

2015

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Coolidge

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,549	17,941	12,865
Receipts:			
Ad Valorem Tax	16,376	14,379	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,375	1,545
Recreational Vehicle Tax		20	18
16/20M Vehicle Tax			40
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	1,686	1,650	1,650
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	389		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,451	17,424	3,253
Resources Available:	36,000	35,365	16,118
Expenditures:			
General City Expenses	8,528	12,000	20,000
Street Lighting	3,313	3,500	3,600
Water and Trash Utility	6,218	7,000	7,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,059	22,500	30,600
Unencumbered Cash Balance Dec 31	17,941	12,865	xxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	30,700	33,600	30,600
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		30,600
	Tax Required		14,482
Delinquent Comp Rate:	4.0%		579
Amount of 2014 Ad Valorem Tax			15,061

City of Coolidge

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	12,592	14,377	16,777
Receipts:			
State of Kansas Gas Tax	1,785	2,400	2,420
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,785	2,400	2,420
Resources Available:	14,377	16,777	19,197
Expenditures:			
Street Repair and Maintenance			19,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	19,000
Unencumbered Cash Balance Dec 31	14,377	16,777	197
2013/2014/2015 Budget Authority Amount:	13,350	12,000	19,000

Adopted Budget Water and Trash Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,389	2,627	7,427
Receipts:			
Utility services	31,238	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,238	33,000	33,000
Resources Available:	33,627	35,627	40,427
Expenditures:			
Water Department	27,018	25,000	25,800
Trash hauling - City of Syracuse	10,200	10,200	10,200
Reimbursed by General Fund	-6,218	-7,000	-7,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,000	28,200	29,000
Unencumbered Cash Balance Dec 31	2,627	7,427	11,427
2013/2014/2015 Budget Authority Amount:	31,000	36,200	29,000

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on August 18, 2014 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	18,059	21.678	22,500	18.713	30,600	15,061	18.947
Special Highway	0		0		19,000		
Water and Trash Utility	31,000		28,200		29,000		
Totals	49,059	21.678	50,700	18.713	78,600	15,061	18.947
Less: Transfers	0		0		0		
Net Expenditure	49,059		50,700		78,600		
Total Tax Levied	14,578		14,672		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	672,482		784,094		794,881		

Outstanding Indebtedness,

	<u>2012</u>	<u>2013</u>	<u>2014</u>
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sharon K Wagner

City Official Title: City Clerk